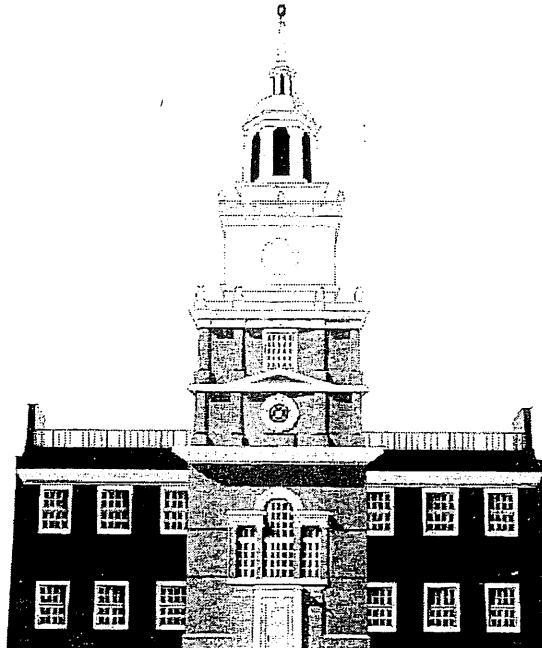


# **EXHIBIT G**

December 18, 2023  
Tentative Budget  
for the  
Incorporated Village of Freeport, New York



Fiscal Year March 1, 2024 – February 28, 2025  
Mayor Robert T. Kennedy, Budget Officer

**Trustees**

**Ronald J. Ellerbe, Deputy Mayor**  
**Jorge A. Martinez**

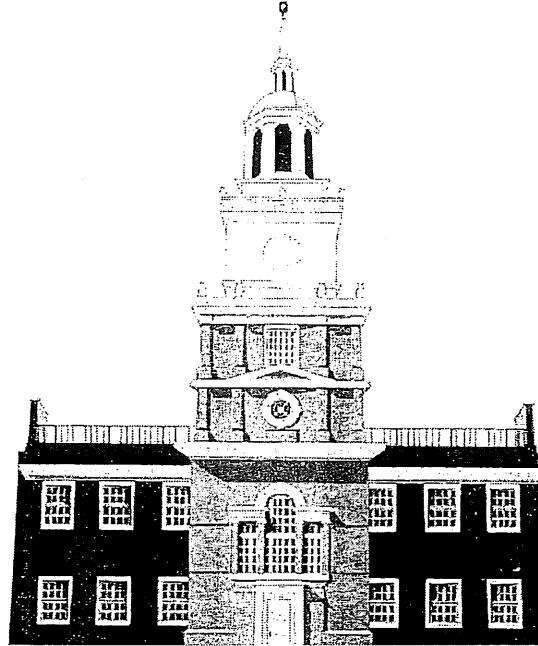
**Christopher L. Squeri**  
**Evette B. Sanchez**

**Village of Freeport  
2024- 2025 TENTATIVE BUDGET  
General Fund - Revenues**

12/18/2023

<u>Actual FY 2021-2022</u>	<u>Actual FY 2022-2023</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2023-2024</u>	<u>Actual to Date FY 2023-2024</u>	<u>Budget Requests FY 2024-2025</u>	<u>Tentative Budget FY 2024-2025</u>
(11,130)	(10,490)	A2501 425910	OTHER PERMITS - CLERK	(10,000)	(9,090)	(10,000)	(10,000)
<u>(1,781,717)</u>	<u>(1,766,524)</u>		<b>Total LICENSES AND PERMITS</b>	<u>(2,205,914)</u>	<u>(1,273,105)</u>	<u>(2,393,000)</u>	<u>(3,058,000)</u>
<b>FINES &amp; FORFEITURES</b>							
(1,272,440)	(1,101,950)	A2610 426100	FINES & FORFEITURES	(1,272,600)	(916,008)	(1,374,000)	(1,596,600)
(604,500)	(733,200)	A2610 426150	TOW FEES	(934,000)	(204,000)	(934,000)	(934,000)
(2,261,402)	(2,290,346)	A2610 426200	FINES & FORFEITURES - PARKING	(2,415,000)	(1,646,272)	(2,469,400)	(3,069,400)
<u>(4,138,342)</u>	<u>(4,125,496)</u>		<b>Total FINES &amp; FORFEITURES</b>	<u>(4,621,600)</u>	<u>(2,766,280)</u>	<u>(4,777,400)</u>	<u>(5,600,000)</u>
<b>MINOR SALES</b>							
(1,586)	(4,683)	A2655 426500	SALE OF SCRAP	(3,000)	(828)	(3,000)	(3,000)
0	(10)	A2655 426550	MINOR SALES	(100)	0	(100)	(100)
<u>(1,586)</u>	<u>(4,693)</u>		<b>Total MINOR SALES</b>	<u>(3,100)</u>	<u>(828)</u>	<u>(3,100)</u>	<u>(3,100)</u>
<b>SALES AND COMP FOR LOSS</b>							
(1,499,250)	(500,000)	A2660 426600	SALE OF REAL PROPERTY	(4,230,780)	(17,000,000)	(500,000)	(4,343,934)
0	(19,040)	A2660 426650	SALE OF VEHICLES AND EQUIP	(8,000)	0	(8,000)	(8,000)
(43,738)	(340,516)	A2660 426800	INSURANCE RECOVERIES	(100,000)	(51,265)	(100,000)	(100,000)
(76,753)	(80,434)	A2660 426840	INS RECVRS-WORKERS' COMP OTHER	(75,000)	34,053	(75,000)	(75,000)
0	0	A2660 426900	OTHER COMPENSATION FOR LOSS	(1,000,000)	0	0	(1,000,000)
<u>(1,619,742)</u>	<u>(939,990)</u>		<b>Total SALES AND COMP FOR LOSS</b>	<u>(5,413,780)</u>	<u>(17,017,212)</u>	<u>(683,000)</u>	<u>(5,526,934)</u>
<b>MISC LOCAL SOURCES REV</b>							
(84,175)	(40,153)	A2701 427010	REFUND OF PRIOR YEAR	(75,000)	2,065	(75,000)	(75,000)
0	0	A2701 427155	NASS COUNTY AID-POLICE	(11,000)	(34,000)	(11,000)	(51,000)
(20,600)	(63,585)	A2701 427200	SERVICES AGREEMENT - FHA	(64,309)	(48,240)	(65,595)	(65,595)

January 22, 2024  
Adopted Budget  
for the  
Incorporated Village of Freeport, New York



Fiscal Year March 1, 2024 – February 28, 2025  
Mayor Robert T. Kennedy, Budget Officer

Trustees

Ronald J. Ellerbe, Deputy Mayor  
Jorge A. Martinez

Christopher L. Squeri  
Evette B. Sanchez

**Ismaela M. Hernandez, Treasurer**  
I certify that this is a true copy of the Budget of the Village of Freeport for the Fiscal Year ending February 28, 2025, as it was adopted by the Village Board of Trustees on January 22, 2024.

*Ismaela M. Hernandez*

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Ismaela M. Hernandez, Treasurer

**Village of Freeport  
2024- 2025 ADOPTED BUDGET  
General Fund - Revenues**

1/22/2024

<u>Actual FY 2021-2022</u>	<u>Actual FY 2022-2023</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2023-2024</u>	<u>Actual to Date FY 2023-2024</u>	<u>Budget Requests FY 2024-2025</u>	<u>Adopted Budget FY 2024-2025</u>
(11,130)	(10,490)	A2501 425910	OTHER PERMITS - CLERK	(10,000)	(9,610)	(10,000)	(10,000)
<u>(1,781,717)</u>	<u>(1,766,524)</u>		Total LICENSES AND PERMITS	<u>(2,205,914)</u>	<u>(1,405,295)</u>	<u>(2,393,000)</u>	<u>(3,058,000)</u>
<b>FINES &amp; FORFEITURES</b>							
(1,272,440)	(1,101,950)	A2610 426100	FINES & FORFEITURES	(1,272,600)	(1,023,198)	(1,374,000)	(1,596,600)
(604,500)	(733,200)	A2610 426150	TOW FEES	(934,000)	(204,000)	(934,000)	(934,000)
(2,261,402)	(2,290,346)	A2610 426200	FINES & FORFEITURES - PARKING	(2,415,000)	(1,831,903)	(2,469,400)	(3,069,400)
<u>(4,138,342)</u>	<u>(4,125,496)</u>		Total FINES & FORFEITURES	<u>(4,621,600)</u>	<u>(3,059,101)</u>	<u>(4,777,400)</u>	<u>(5,600,000)</u>
<b>MINOR SALES</b>							
(1,586)	(4,683)	A2655 426500	SALE OF SCRAP	(3,000)	(1,069)	(3,000)	(3,000)
0	(10)	A2655 426550	MINOR SALES	(100)	0	(100)	(100)
<u>(1,586)</u>	<u>(4,693)</u>		Total MINOR SALES	<u>(3,100)</u>	<u>(1,069)</u>	<u>(3,100)</u>	<u>(3,100)</u>
<b>SALES AND COMP FOR LOSS</b>							
(1,499,250)	(500,000)	A2660 426600	SALE OF REAL PROPERTY	(4,230,780)	(17,000,000)	(500,000)	(4,343,934)
0	(19,040)	A2660 426650	SALE OF VEHICLES AND EQUIP	(8,000)	0	(8,000)	(8,000)
(43,738)	(340,516)	A2660 426800	INSURANCE RECOVERIES	(100,000)	(64,071)	(100,000)	(100,000)
(76,753)	(80,434)	A2660 426840	INS RECVRS-WORKERS' COMP OTHER	(75,000)	18,938	(75,000)	(75,000)
0	0	A2660 426900	OTHER COMPENSATION FOR LOSS	(1,000,000)	0	0	(1,000,000)
<u>(1,619,742)</u>	<u>(939,990)</u>		Total SALES AND COMP FOR LOSS	<u>(5,413,780)</u>	<u>(17,045,134)</u>	<u>(683,000)</u>	<u>(5,526,934)</u>
<b>MISC LOCAL SOURCES REV</b>							
(84,175)	(40,153)	A2701 427010	REFUND OF PRIOR YEAR	(75,000)	2,065	(75,000)	(75,000)
0	0	A2701 427155	NASS COUNTY AID-POLICE	(11,000)	(34,000)	(11,000)	(51,000)
(20,600)	(63,585)	A2701 427200	SERVICES AGREEMENT - FHA	(64,309)	(53,600)	(65,595)	(65,595)